

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$482,893	\$555,152	\$527,755
Federal Projects	\$80,765	\$80,765	\$70,558
State Projects	\$29,237	\$45,372	\$51,679
Classroom Site Project	\$31,639	\$29,982	\$26,851
Schoolwide Project Total	\$624,534	\$711,271	\$676,843

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$25,543	\$0	\$518,225	\$80,766	\$624,534
Percentage of Total Revenues	4.09%	0.00%	82.98%	12.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$23,603
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$5,849
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$29,452
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$6,000
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$35,452

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$8,699
Equipment	\$15,921
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	61.645
2002 - 2003 High School	0.000
2002 - 2003 Total	61.645
2003 - 2004 Elementary	70.225
2003 - 2004 High School	0.000
2003 - 2004 Total	70.225
2004 - 2005 Elementary	80.910
2004 - 2005 High School	0.000
2004 - 2005 Total	80.910

Fall 2004 Enrollment	90	Number of Schools	1
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Teacher Salaries	\$200,325
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See data definitions on pages II-1